



**Brunswick Juventus Junior
Football Club**

Annual Report 2021

Season 2021

President's Report 2021

2021 has been an interrupted season with the season postponed mid-way through the season because of the COVID pandemic. We are renewing the Club Committee so we can meet the challenges ahead. We have already commenced developing a strategic plan for the future.

With the support of Moreland Council and the State Government we have invested time and money into our facility at Sumner Park. Stage 1 which is the refurbishment of the clubroom, and the construction of a new kitchen is largely completed. Stage 2 which will commence next year and involves is the building of four new change rooms.

I would like to thank our sponsor Stomping Ground for their support and assistance in establishing the bar/café in our clubroom. I would also like to thank Melbourne Victory for their support, which has given our kids a chance to taste and participate in the big games

We appreciate all the support that all our sponsors provide. We are always after more sponsors big and small to support our club.

These improvements should continue with the new committee. I would like to thank all the committee for their work and especially thank Isabel Legge, who is the architect of the Sumner Park refurbishment.

I also want to recognise the invaluable work done by the current committee. Running a volunteer club of this size is not easy. COVID has made a hard job that much harder. I would also like to thank coaches, team managers, and volunteers that make it possible to field our teams every weekend during the football season. I would like to thank Robbie Peters for his expertise and ongoing work in organising the Saturday morning skills program.

The Board believes that as a community club, Brunswick Juventus Junior FC (aka the Zebras) must continue to provide opportunities for all at modest costs. The club will continue to invest in coach training and the coaching team is made up of both parents and a few non-parent coaches.

Our club has a strong mission to provide sport and community building in this area. We continue to promote the game and support children and their families in club activities.

Our financial situation is strong even though the pandemic has reduced our income but not our costs.

Carlo Carli
President
Brunswick Juventus Junior Football Club

Committee 2021

Office Bearers

Carlo Carli, President

Kevin Thomas, Secretary

Robert Barrese, Treasurer

Ordinary members

Mirela Matthews

Daniel Roca

Isabella Legge

George Pecchair

Luke Flood

Robyn Thomas

Club Sponsors 2021

Many thanks to our Principal Club Sponsors:

- Stomping Ground
- Kappa
- Pascoe Vale Sports

Club Profile 2021 (to 30 September 2021)

Our registration numbers were up on Season 2020, with many optimistic of a full season for 2021, however, this was unfortunately cut short after Round 11 for the majority of teams (with a few more for the State League Men's teams) due to the Covid-19 pandemic.

- 400 registered players.
- 96 Girls and women
- 304 Boys and men
- 144 Saturday Small SkillZ players (4—8 years) *[some changed to MiniRoos teams in Term 2]*
- 139 Sunday MiniRoos (7-11 years)
- 24 Junior girls (12-18 years) *[this includes some playing in MiniRoos teams]*
- 111 Junior boys (12-18 years) *[this includes some playing in MiniRoos teams]*
- 46 Open Age women
- 80 Open Age men
- 2 Social Open Age players
- 28 Teams
- 12 Sunday MiniRoos teams U7-11
- 8 junior boys' teams U12-18
- 1 junior girls' team U12-18
- 4 open age men's teams
- 3 open age women's teams
- 64 Coaches and volunteers

Thankfully, most teams managed to participate in two to three months of pre-season training, followed by half a season of games before we were forced to close again in July, even with the

constantly revised "Covid Safe Plans". Saturday Skillz managed to complete two terms, and 1 week of term 3 before the forced end of the program.

Coaches Team Managers and Volunteers

It was so good to see the enthusiasm and optimism of all coaches and volunteers in anticipation of the promise of a return to the season of soccer after the quickly aborted 2020 Season.

It should be noted, that as a community club, we would not be what we are without the dedication of the coaches and team managers, as well as those on the Committee, we simply would not be able to function without everyone volunteering their time and efforts to get us where we are. Many people devote numerous hours to the running of each and every team, as well as those who make sure the club runs as a whole, we really appreciate everything everyone does for Brunswick Juventus Junior FC. Without the assistance of all those volunteering, we do not have a club!

An approximate idea of time spent by those who volunteer are: coaches average 8-12 hours per week, team managers 6 hours per week, Administrator approximately 20-30 hours per week (depending on the time of year) and Committee members collectively average 60+ hours per week. These estimates are only for the 'good' or 'ordinary' week where nothing goes wrong and there is no special event to organise!

Everyone should be incredibly proud of all that they have achieved, the last couple of years have been a challenge like no other, full of many trials and tribulations for all coaches, team managers and volunteers.

Saturday Skillz

Saturday Skillz proudly presents this report for the Brunswick Juventus Junior FC 'Saturday Skillz' program, designed for children aged between 4 and 8 years and all abilities. This well-structured program is an excellent introduction to football for young children who are either unsure or very excited to play the sport. We provide experienced and qualified coaches to help our young footballers play and understand more about the World Game.

Six years ago, dedicated committee member and now Secretary of the club, Kevin Thomas, and professional coaching co-ordinator Robbie Peters devised a plan to increase player participation within Brunswick and its surrounding suburbs. This plan included a structured program for experienced coaches to implement a well organised coaching clinic. Over the years the efforts of all the staff which includes volunteers, coaching staff, committee members and the wider Brunswick community helped facilitate the growth of this program. We are proud to see our numbers reach capacity as this is a testament to the program's success and communities' appreciation of the clubs' efforts. We believed it was necessary to invest in top quality equipment, playing kits and signage as it provides our young players a standard of a professionalism to support their discovery and skills acquisition phase, so they are best prepared for junior football.

This year had its list of novel difficulties due to the pandemic and Victoria's lockdown restrictions. For Saturday Skillz to run safely, much planning was required as we complied with the guidelines from the Department of Health & Human Services and Moreland Council. Our priority was managing the health and safety of all our members, and we are grateful for the positive response from our community who complied with our health and safety requirements by signing in and social distancing when possible. We are disappointed that the children at Brunswick Juventus Junior FC

did not receive the complete experience of our Saturday Skillz program. However, we are optimistic and excited about the program for next year. We plan on providing this fantastic opportunity for all who are eligible and committed to continue their journey with us in the year 2022.

This program has been an integral part for our club as children who wish to continue their footballing journey feed our Mini-Roos system. This system is organised by the clubs committee members who allocate new players to suitable teams. This process facilitates young players to make the intended transition from the Saturday Skillz program to participating in season games with their Mini-Roos team. This developing trend provides us with much pride and joy to facilitate and be part of this transition. We hope to see this positive culture continue for many years to come.

On behalf of the Brunswick Juventus Junior FC community, we would like to formally acknowledge and thank Robyn Thomas for her continual and enormous volunteering efforts at our club. This dedication was recognised by Football Victoria which awarded her with Volunteer of the Year 2021.

Stefan Lazarevic,
Saturday Skillz Coordinator



MiniRoos Report 2021

Season 2021 started confidently for the MiniRoos with 11 (under 9-11) teams formed in the pre-season, including two girls' teams for first time in the recent MiniRoos history. It was such a delight seeing all the kids and their smiley faces as they ran around playing the beautiful game. Parents stepped up to coach and manage teams, games were organised, training grounds were secured, new uniforms were distributed, and training equipment was in place. We managed to host approximately 9 games per team at Balfe Park before the season was cancelled in August as Melbourne entered its sixth lockdown.

I would particularly like to thank season 2021 coaches and managers who stepped up to play a critical role in enabling children of all abilities to develop skills and experience working as a team. Without you a community club like this would not be able to support such a thriving MiniRoos program.

Mats Ekstrom
Warwick Peel
Suzy Gibson
Polat Siva

Andrew Heath
Suzi Young
George Bakatselos
David Gallehawk

Geoff Hollis
Whitney Crabb
Curtis Martlew
Sean Farrell

Samantha Le
Gassick
Saul Mullen
George Hibdige

Patrick Gartland
Michael Black
Anna Hardwick
Adrian Portelli

Patrick Bennet	Simon Le Nepveu	Rachel Evans	Adam Mornement	Tony Macvean
Daniel Castro	Steve Cusworth	Alex Hall	Al Lord	
Vlad Moscoso	Luke Beesley	Nick Jansen	Amy Carroll	

Balfe Park canteen opened its doors with a few people brushing up on their barista skills. Special thanks to Siena Ganci who took the responsibility for making sure the canteen was open and the coffee machine was ready for 9am games. Thank you to Siena's dad Carlo for providing the training and helping hand when things got too busy. Many parents generously stepped in to do BBQ on game days - thank you to Rachel Evans for coordinating. Having a simple BBQ creates such a wonderful community atmosphere and gives us all a chance to meet each other and mingle.

After four years I am stepping down from the role of a MiniRoos Coordinator and from the BZ Committee. I would like to thank Robyn Thomas for being such an amazing support to me and the club in administration, organising and generally making things happen. I would also like to thank Carlo Carli, the President and Kevin Thomas, Club Secretary for prioritising the needs of MiniRoos teams in training ground allocation and contracting technical expertise for the coaches' group, something we did not manage to organise this year but hope to reinvigorate in 2022.

A special thanks to Saul Mullen, Alex Hall and Luke Flood who I could always rely on for advice and help.

The MiniRoos coordination role is now in excellent hands with David Gallehawk stepping in for season 2022. To this role David brings lots of enthusiasm, expertise in sport organisation and digital marketing, all excellent skills to have to lift the MiniRoos program to another level.

Mirela Matthews
Mini Roos Co-ordinator

Junior Girls

After extremely limited attendance numbers for preseason training with only 10 registered players and almost having to fold the team just 1 week prior to the start of the season, I would like to extend thanks and praise to the girls, parents and all others involved for all of your hard work and eventually pulling together a full team of 17 players.

A team consisting mostly of players new to football, the focus of the season wasn't on the scoreboard or league ladder but rather having fun, creating new friendships, developing skills and igniting what will hopefully be a lifelong love for our beautiful game. Tennille and I are so proud of how much all of the girls improved, especially in such a short season. Seeing their confidence as football players and young women emerge is a real privilege as a coach.

Whitney Crabb
Junior Girls Co-ordinator

Junior Boys

Despite the shortened season, the junior boys' teams enjoyed a very positive year. Some highlights included:

- Ben Schneiders' U13s not dropping a single point in their nine matches.
- A third U13s team was formed, which included players who had previously played for FC Birrarung. A cooperative effort between our club and theirs ensured competitive football for this group. Thanks to senior player Max Allan for taking on the coaching role.

- Luis Zuniga's final season as junior coach with the club saw his U17 boys win six games from nine in the A division of their age group. His playing group includes some boys who have been with Luis since U10s in 2014.

Looking ahead to next season, we hope to field an increased number of junior boys' teams and continue to provide opportunities for players to build friendships and have positive experiences of playing sport.

Luke Flood
Junior Boys Co-ordinator

Senior Women

This season, our State 2 Women were finally able to take the field in their new league after earning promotion way back in 2019, and they gave a good account of themselves in tough conditions, highlighted by a 7-1 win away from home! Our State 3 side also played in a higher division for the first time and showed real character battling for their position in the league. Our State 4 side welcomed a number of new players, and the balance of experience and youth lead to some exciting games, including a hat-trick for Bridie in her first ever game of club football in round 1.

A particular highlight of the year was our Round 11 clash when all three of our sides played at home on the same day, and we all managed to win 1-0 against some really good opposition teams and in front of a loud and excited crowd at Sumner Park. While it was hugely disappointing to not be able to finish our season, it was wonderful to see all three of our sides well and truly earn their places in the higher divisions, and we're all looking forward to an exciting 2022.



Josh Oakley
Senior Women's Co-ordinator

Senior Men

Chris "Dixie" Smith was Senior Coach with Steve Sabelberg Reserves Coach for the Men's State League for Season 2021. Daniel Roca managed the two Metro Men's teams.

A very impressive season was cut short with the State League Senior Men comfortably mid table with games in hand. The Reserves finished equal first with six games remaining.

The Metro Men's teams both finished undefeated. A very successful season with the real possibility of 3 trophies but it was not to be. Bring on 2022!

Daniel Roca
Senior Men's Co-ordinator

Ground Maintenance and Improvements

Sumner Park was the recipient of Moreland Council works to renovate and update our clubrooms. Work progressed throughout the lockdowns of Seasons 2020 and 2021, with the end in sight. This will be a wonderful facility for all members of the Brunswick Juventus Junior FC Community to take advantage of. We are looking forward to many functions being held in the newly renovated clubrooms.

Additionally, a grant has also been received from Moreland Council as well as the State and Federal Governments to upgrade the change rooms and toilet facilities for Sumner Park. It is anticipated this work will be undertaken in early 2022.

You may have noticed the removal of the beautiful gum tree outside the clubrooms. Unfortunately this fell victim to disease and needed to be removed for the safety of all who use Sumner Park (very similar to the unfortunate removal of a gum tree nearby a few years ago). It was noted this was not a result of the works undertaken at Sumner Park.

It is also hoped work will be undertaken on the ground itself, unfortunately the playing surface has not been able to withstand the additional usage by dogs digging holes over the last couple of years.

Additionally, work will be undertaken on the surface of Balfe Park to improve the playing surface, as well as new fencing around the facility. Balfe Park is also a very highly used public space by many, once again, subject to a somewhat uneven surface thanks to the many animals on the ground. It is anticipated these works will be progressed over the next couple of months.

Thank you

Once again, we would like to say a very big thank you to all those who worked so tirelessly to make Season 2021 work, it was all very much appreciated in what have been very unusual and challenging times. Let's hope Season 2022 is much more fun and rewarding!

Balance Sheet

Brunswick Zebras FC Inc

Accrual mode
 30 Sep 2021
 ABN: 71082483993
 Generated 07 Dec 2021

		Total
Asset		
Banking		
1-1000	NAB Transaction Account	31,224.70
1-1100	NAB High Interest Account	139,312.37
1-1200	NAB Term Deposit	54,928.74
1-1310	Canteen Floats	250.00
Total Banking		225,715.81
Current Assets		
Total Current Assets		0.00
Fixed Assets		
Total Fixed Assets		0.00
Total Asset		225,715.81
Liability		
Credit Card		
Total Credit Card		0.00
Current Liabilities		
2-2200	GST collected	30,107.72
2-2400	GST paid	-24,892.72
2-2500	ATO Clearing Account	-7,207.00
2-3200	Superannuation payable	300.00
Total Current Liabilities		-1,692.00
Long Term Liabilities		
Total Long Term Liabilities		0.00
Total Liability		-1,692.00
Net Assets		227,407.81
Equity		
Current Earnings		
3-1800	Current year earnings	75,100.88
Total Current Earnings		75,100.88

Retained Earnings		
3-1600	Retained earnings	152,306.91
Total Retained Earnings		152,306.91
Total Equity		227,407.79

Profit and loss

Brunswick Zebras FC Inc

Accrual mode

01 Oct 2020 - 30 Sep 2021

ABN: 71082483993

Generated 07 Dec 2021

	Total
Income	
Canteen Sales	
Canteen Sales	4,396
Canteen Sales - Balfe	382
Canteen Sales - Saturday SkillZ	1,513
Canteen Sales - Senior Men	857
Canteen Sales - Senior Women	127
Total Canteen Sales	7,275
Fundraising Income	
Fundraising - General	(139)
Fundraising - Senior Men	1,380
Fundraising - Senior Women - General	(49)
Total Fundraising Income	1,192
Membership Income	
Membership Fees - Juniors	13,459
Membership Fees - Mini Roos	9,886
Membership Fees - Saturday SkillZ	19,068
Membership Fees - Senior	7,730
Membership Fees - Senior Women	4,095
Membership Income - FFA transfer	103,216
Total Membership Income	157,455
Merchandise Income	
Merchandise Sales	55
Total Merchandise Income	55
Facility Hire income	511
Total Income	166,488
Less Cost of Sales	
Canteen Cost of Sales	
Canteen Consumables	1,270
Food Purchases	618
Food Purchases - unprocessed	747
Total Canteen Cost of Sales	2,635
Fundraising Expenses	
Fundraising Expenses - General	47

Fundraising Expenses - Men	10
Fundraising Expenses - Women North	479
Total Fundraising Expenses	536
Merchandise Expenses	
Merchandise	109
Merchandise - 2018 Macron Kids Hoodie	(808)
Total Merchandise Expenses	(699)
Total Cost of Sales	2,473
Gross Profit	164,016
Less Expense	
Administration Expenses	
Accounting Fees	2,768
Bank Charges - Merchandise Fee	277
Licences and Fees	188
Postage & Courier	176
Printing & Stationery	17
Total Administration Expenses	3,426
Administration	0
Cleaning and cleaning supplies - Balfe	2,040
Electricity & Gas	2,812
Ground Equipment, Services & Supplies	1,205
Ground Rental	11,131
Internet, Telephone, Cable	320
Membership Refunds	8,027
Repairs and Maintenance	2,777
Subscriptions	71
Sundry Expenses	0
Superannuation Expense	300
Wages & Salaries	12,000
Water	422
Total Expense	44,531
Operating Profit	119,485
Plus Other Income	
Cash Flow Boost	20,000
Government Grants	3,000
Interest income	398
Return of Referees Fee advances	1,285
Total Other Income	24,683

Less Other Expense	
Coaching Expenses	
Coach Education	300
Coach Expenses	309
Goalkeeper Coaching	1,391
Team Coaching	14,225
Total Coaching Expenses	16,225
Player Registration, Team Entries, Fines	
Fines to FFV	(364)
Mini Roos Registration Fee	(75)
Senior Mens Registration Fee	10,182
Total Player Registration, Team Entries, Fines	9,743
Referee/Match Official Expenses	
Referees Fees - Juniors	3,330
Referees Fees - Senior Men	3,200
Referees Fees - Senior Women	3,660
Total Referee/Match Official Expenses	10,190
Saturday SkillZ Expenses	
Saturday SkillZ Coaching	13,091
Saturday SkillZ Equipment	818
Saturday SkillZ Trophies and Gifts	65
Saturday SkillZ Uniforms	11,858
Total Saturday SkillZ Expenses	25,833
Ancillary Services - Senior Men	114
First Aid Supplies and Training	327
Other expenses	70
Team Equipment	3,286
Team Uniforms	2,152
website	1,128
Total Other Expenses	69,068
Net Profit	75,101